

# TOWN BUDGET

FOR 2019

Town of Conesus  
in  
County of Livingston

Villages within or partly Within Town

Village of \_\_\_\_\_

Village of \_\_\_\_\_

## CERTIFICATION OF TOWN CLERK

I, Annette McNinch, Town Clerk, certify  
that the following is a true and correct copy of the 2019 budget of the Town of  
Conesus as adopted by the Town Board on the  
8th day of November, 2018.

Signed: Annette M. McNinch, Town Clerk

Dated: November 13, 2018

**SUMMARY OF TOWN BUDGET**

| CODE   | FUND                  | APPROPRIATIONS<br>AND PROVISIONS<br>FOR OTHER USES | LESS<br>ESTIMATED<br>REVENUES | LESS<br>UNEXPENDED<br>BALANCE | AMOUNT TO BE<br>RAISED BY TAX |
|--|-----------------------|--|-------------------------------|-------------------------------|-------------------------------|
| A  | GENERAL               | 679,989.00   | 285,328.00                    | 63,318.00                     | 331,343.00                    |
| DA   | HIGHWAY-TOWNWIDE      | 1,378,124.00                                       | 292,107.00                    | 91,115.00                     | 994,902.00                    |
| SPECIAL DISTRICTS:<br>(LIST EACH SEPARATELY) |                       |  |                               |                               |                               |
|  | Conesus Fire District | 141,862.00   | 0.00                          | 0.00                          | 141,862.00                    |
| TOTALS                                       |                       | <u>2,199,975.00</u>                                | <u>577,435.00</u>             | <u>154,433.00</u>             | <u>1,468,107.00</u>           |

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

| ACCOUNTS                                       | CODE      | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019  |
|--|-----------|--------------------------------|--|---|-------------------------------|------------------|
| <b>TOWN BOARD</b>                              |           |                                |  |   |                               |                  |
| Personal Services                              | A1010.1   | 6,000.00                       | 8,000.00                                     | 10,000.00   | 8,000.00                      | 8,000.00         |
| Equipment                                      | A1010.2   |                                |  |   |                               |                  |
| Contractual Exp.                               | A1010.4   | 306.00                         | 300.00                                       | 600.00  | 600.00                        | 600.00           |
| TOTAL  |           | <u>6,306.00</u>                | <u>8,300.00</u>                              | <u>10,600.00</u>                                  | <u>8,600.00</u>               | <u>8,600.00</u>  |
| <b>JUSTICES</b>                                |           |                                |  |   |                               |                  |
| Personal Services                              | A1110.1   | 13,117.00                      | 13,117.00                                    | 13,117.00   | 13,117.00                     | 13,117.00        |
| Justice Clerk Services                         | A1110.1A  | 6,630.00                       | 6,762.00                                     | 6,900.00  | 6,900.00                      | 6,900.00         |
| Deputy Justice Clerk                           | A1110.1aa |                                |  |   |                               |                  |
| Contractual Exp.                               | A1110.4   | 2,948.00                       | 3,500.00                                     | 3,500.00  | 3,500.00                      | 3,500.00         |
| Justice Audit                                  | A1110.4A  | 500.00                         | 650.00                                       | 650.00  | 650.00                        | 650.00           |
| Justice Court Grant                            | A1110.4A  |                                |  |   |                               |                  |
| Justice Court Security                         | A1110.4AA |                                |  |   |                               |                  |
| TOTAL  |           | <u>23,195.00</u>               | <u>24,029.00</u>                             | <u>24,167.00</u>                                  | <u>24,167.00</u>              | <u>24,167.00</u> |
| <b>SUPERVISOR</b>                              |           |                                |  |   |                               |                  |
| Personal Services                              | A1220.1   | 12,600.00                      | 12,900.00                                    | 13,160.00   | 13,160.00                     | 13,160.00        |
| Equipment                                      | A1220.2   |                                | 250.00                                       | 300.00  | 300.00                        | 300.00           |
| Contractual Exp.                               | A1220.4   | 805.00                         | 1,500.00                                     | 1,000.00  | 1,000.00                      | 1,000.00         |
| Comptroller Contractual                        | A1220.4A  | 6,910.00                       | 6,800.00                                     | 7,600.00  | 7,600.00                      | 7,600.00         |
| Payroll Processing                             | A1220.4B  | 1,220.00                       | 1,330.00                                     | 2,100.00  | 2,100.00                      | 2,100.00         |
| TOTAL  |           | <u>21,535.00</u>               | <u>22,780.00</u>                             | <u>24,160.00</u>                                  | <u>24,160.00</u>              | <u>24,160.00</u> |
| <b>DIRECTOR OF FINANCE</b>                     |           |                                |  |   |                               |                  |
| Personal Services                              | A1310.1   |                                |  |   |                               |                  |
| Contractual Exp.                               | A1310.4   |                                |  |   |                               |                  |
| TOTAL  |           | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>COMPTROLLER</b>                             |           |                                |  |   |                               |                  |
| Contractual Exp.                               | A1315.4   |                                |  |   |                               |                  |
| TOTAL  |           | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>INDEPENDENT AUDITING<br/>AND ACCOUNTING</b> |           |                                |  |   |                               |                  |
| Contractual Exp.                               | A1320.4   |                                |  |   |                               |                  |
| <b>TAX COLLECTION</b>                          |           |                                |  |   |                               |                  |
| Personal Services                              | A1330.1   | 3,109.00                       | 3,109.00                                     | 3,170.00  | 3,170.00                      | 3,170.00         |
| Equipment                                      | A1330.2   |                                |  |   |                               |                  |
| Contractual Exp.                               | A1330.4   | 319.00                         | 2,270.00                                     | 2,410.00  | 2,410.00                      | 2,410.00         |
| TOTAL  |           | <u>3,428.00</u>                | <u>5,379.00</u>                              | <u>5,580.00</u>                                   | <u>5,580.00</u>               | <u>5,580.00</u>  |
| <b>BUDGETS</b>                                 |           |                                |  |   |                               |                  |
| Contractual Exp.                               | A1340.4   |                                |  |   |                               |                  |
| TOTAL  |           | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>ASSESSORS</b>                               |           |                                |  |   |                               |                  |
| Personal Services                              | A1355.1   | 20,099.00                      | 20,700.00                                    | 21,120.00   | 21,120.00                     | 21,120.00        |
| Assessor Clerk                                 | A1355.1a  |                                | 2,000.00                                     | 2,000.00  | 2,000.00                      | 2,000.00         |
| Equipment                                      | A1355.2   |                                | 500.00                                       | 500.00  | 500.00                        | 500.00           |
| Contractual Exp.                               | A1355.4   | 395.00                         | 3,200.00                                     | 2,000.00  | 2,000.00                      | 2,000.00         |
| TOTAL  |           | <u>20,494.00</u>               | <u>26,400.00</u>                             | <u>25,620.00</u>                                  | <u>25,620.00</u>              | <u>25,620.00</u> |

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

| ACCOUNTS                             | CODE     | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019  |
|--------------------------------------|----------|--------------------------------|--|---|-------------------------------|------------------|
| <b>TOWN CLERK</b>                    |          |                                |  |   |                               |                  |
| Personal Services                    | A1410.1  | 22,361.00                      | 22,808.00                                    | 23,265.00   | 23,265.00                     | 23,265.00        |
| Deputy Clerk Services                | A1410.1A | 1,778.00                       | 5,000.00                                     | 4,000.00  | 2,000.00                      | 2,000.00         |
| Web Development                      | A1410.1B | 1,200.00                       |  |   |                               |                  |
| Equipment                            | A1410.2  | 1,724.00                       |  |   |                               |                  |
| Contractual Exp.                     | A1410.4  | 1,463.00                       | 3,000.00                                     | 3,370.00  | 3,370.00                      | 3,370.00         |
|                                      |          | <u>28,526.00</u>               | <u>30,808.00</u>                             | <u>30,635.00</u>                                  | <u>28,635.00</u>              | <u>28,635.00</u> |
| <b>ATTORNEY</b>                      |          |                                |  |   |                               |                  |
| Personal Services                    | A1420.1  |                                |  |   |                               |                  |
| Attorney Fees                        | A1420.4a | 53,441.00                      | 38,450.00                                    | 75,000.00   | 70,000.00                     | 70,000.00        |
| Contractual Exp.                     | A1420.4  | 12,500.00                      | 10,000.00                                    | 25,000.00   | 25,000.00                     | 25,000.00        |
| TOTAL                                |          | <u>65,941.00</u>               | <u>48,450.00</u>                             | <u>100,000.00</u>                                 | <u>95,000.00</u>              | <u>95,000.00</u> |
| <b>ENGINEER</b>                      |          |                                |  |   |                               |                  |
| Personal Services                    | A1440.1  |                                |  |   |                               |                  |
| Contractual                          | A1440.4  |                                | 2,000.00                                     | 2,000.00  | 2,000.00                      | 2,000.00         |
| TOTAL                                |          | <u>0.00</u>                    | <u>2,000.00</u>                              | <u>2,000.00</u>                                   | <u>2,000.00</u>               | <u>2,000.00</u>  |
| <b>ELECTIONS</b>                     |          |                                |  |   |                               |                  |
| Contractual Exp.                     | A1450.4  | 1,260.00                       | 4,840.00                                     | 4,840.00  | 4,340.00                      | 4,340.00         |
| TOTAL                                |          | <u>1,260.00</u>                | <u>4,840.00</u>                              | <u>4,840.00</u>                                   | <u>4,340.00</u>               | <u>4,340.00</u>  |
| <b>RECORDS MANAGEMENT</b>            |          |                                |  |   |                               |                  |
| Personal Services                    | A1460.1  | 1,000.00                       | 2,200.00                                     | 2,200.00  | 2,200.00                      | 2,200.00         |
| Equipment                            | A1460.2  |                                |  |   |                               |                  |
| Supplies                             | A1460.4  | 1,109.00                       | 2,200.00                                     | 2,300.00  | 2,300.00                      | 2,300.00         |
| IT support                           | A1460.4a | 8,271.00                       | 3,300.00                                     | 3,300.00  | 3,300.00                      | 3,300.00         |
| TOTAL                                |          | <u>10,380.00</u>               | <u>7,700.00</u>                              | <u>7,800.00</u>                                   | <u>7,800.00</u>               | <u>7,800.00</u>  |
| <b>BUILDINGS</b>                     |          |                                |  |   |                               |                  |
| Personal Services - Town Hall        | A1620.1  | 3,580.00                       | 3,516.00                                     | 3,590.00  | 3,590.00                      | 3,590.00         |
| Personal Services - Repair Maint     | A1620.1A |                                | 1,000.00                                     | 1,000.00  | 1,000.00                      | 1,000.00         |
| Equipment                            | A1620.2  |                                |  |   |                               |                  |
| Contractual Exp.                     | A1620.4  | 28,279.00                      | 30,000.00                                    | 17,000.00   | 17,000.00                     | 17,000.00        |
| TOTAL                                |          | <u>31,859.00</u>               | <u>34,516.00</u>                             | <u>21,590.00</u>                                  | <u>21,590.00</u>              | <u>21,590.00</u> |
| <b>CENTRAL COMMUNICATIONS SYSTEM</b> |          |                                |  |   |                               |                  |
| Contractual Exp.                     | A1650.4  |                                |  |   |                               |                  |
| TOTAL                                |          | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>CENTRAL STOREROOM</b>             |          |                                |  |   |                               |                  |
| Personal Services                    | A1660.1  |                                |  |   |                               |                  |
| Equipment                            | A1660.2  |                                |  |   |                               |                  |
| Contractual Exp.                     | A1660.4  |                                |  |   |                               |                  |
| TOTAL                                |          | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>CENTRAL PRINTING AND MAILING</b>  |          |                                |  |   |                               |                  |
| Personal Services                    | A1670.1  |                                |  |   |                               |                  |
| Equipment                            | A1670.2  |                                |  |   |                               |                  |
| Contractual Exp.                     | A1670.4  | 6,824.00                       | 12,000.00                                    | 10,000.00   | 9,000.00                      | 9,000.00         |
| TOTAL                                |          | <u>6,824.00</u>                | <u>12,000.00</u>                             | <u>10,000.00</u>                                  | <u>9,000.00</u>               | <u>9,000.00</u>  |

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

| ACCOUNTS  | CODE    | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019   |
|---|---------|--------------------------------|--|---|-------------------------------|-------------------|
| <b>CENTRAL DATA PROCESSING</b>                    |         |                                |  |   |                               |                   |
| Contractual Exp.                                  | A1680.4 |                                |  |   |                               |                   |
| TOTAL   |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>       |
| <b>SPECIAL ITEMS</b>                              |         |                                |  |   |                               |                   |
| Unallocated Ins.                                  | A1910.4 | 24,588.00                      | 28,000.00                                    | 28,000.00   | 28,000.00                     | 28,000.00         |
| Municipal Assoc. Dues                             | A1920.4 | 900.00                         | 900.00                                       | 900.00  | 900.00                        | 900.00            |
| Ownership of Property                             | A1940.0 |                                |  |   |                               |                   |
| Judgment and Claims                               | A1930.4 |                                |  |   |                               |                   |
| Taxes & Assess. On Property                       | A1950.4 | 1,604.00                       | 1,604.00                                     | 1,604.00  | 1,604.00                      | 1,604.00          |
| Contingent  | A1990.4 |                                | 3,000.00                                     | 5,000.00  | 3,000.00                      | 3,000.00          |
| TOTAL   |         | <u>27,092.00</u>               | <u>33,504.00</u>                             | <u>35,504.00</u>                                  | <u>33,504.00</u>              | <u>33,504.00</u>  |
| <b>TOTAL GENERAL<br/>GOV'T. SUPPORT<br/>TOTAL</b> |         | <u>246,840.00</u>              | <u>260,706.00</u>                            | <u>302,496.00</u>                                 | <u>289,996.00</u>             | <u>289,996.00</u> |

**PUBLIC SAFETY**

|   |          |                  |                  |                  |                  |                  |
|---|----------|------------------|------------------|------------------|------------------|------------------|
| <b>PUBLIC SAFETY<br/>ADMINISTRATION</b> |          |                  |                  |                  |                  |                  |
| Personal Services                       | A3020.1  | 37,089.00        | 40,000.00        | 40,000.00        | 40,000.00        | 40,000.00        |
| Code Enf. Off. Clerk                    | A3020.1A | 5,090.00         | 6,000.00         | 6,000.00         | 6,000.00         | 6,000.00         |
| Equipment                               | A3020.2  | 1,118.00         | 1,250.00         | 1,250.00         | 1,250.00         | 1,250.00         |
| Contractual Exp.                        | A3020.4  | 6,615.00         | 4,500.00         | 4,500.00         | 4,500.00         | 4,500.00         |
| TOTAL                                   |          | <u>49,912.00</u> | <u>51,750.00</u> | <u>51,750.00</u> | <u>51,750.00</u> | <u>51,750.00</u> |
| <b>POLICE AND CONSTABLE **</b>          |          |                  |                  |                  |                  |                  |
| Personal Services                       | A3120.1  |                  |                  |                  |                  |                  |
| Equipment                               | A3120.2  |                  |                  |                  |                  |                  |
| Contractual Exp.                        | A3120.4  | 1,280.00         | 1,500.00         | 1,500.00         | 1,500.00         | 1,500.00         |
| TOTAL                                   |          | <u>1,280.00</u>  | <u>1,500.00</u>  | <u>1,500.00</u>  | <u>1,500.00</u>  | <u>1,500.00</u>  |
| <b>TRAFFIC CONTROL</b>                  |          |                  |                  |                  |                  |                  |
| Contractual Exp.                        | A3310.4  | 4,778.00         | 5,000.00         | 5,000.00         | 5,000.00         | 5,000.00         |
| TOTAL                                   |          | <u>4,778.00</u>  | <u>5,000.00</u>  | <u>5,000.00</u>  | <u>5,000.00</u>  | <u>5,000.00</u>  |
| <b>CONTROL OF DOGS</b>                  |          |                  |                  |                  |                  |                  |
| Personal Services                       | A3510.1  |                  |                  |                  |                  |                  |
| Equipment                               | A3510.2  |                  |                  |                  |                  |                  |
| Dog Control Contract                    | A3510.4  | 4,600.00         | 4,750.00         | 4,750.00         | 4,750.00         | 4,750.00         |
| Dog Control Fee                         | A3510.4  | 746.00           | 2,000.00         | 2,000.00         | 1,500.00         | 1,500.00         |
| TOTAL                                   |          | <u>5,346.00</u>  | <u>6,750.00</u>  | <u>6,750.00</u>  | <u>6,250.00</u>  | <u>6,250.00</u>  |

\*\* Town with Village - See explanation (2) on last page for changes to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

| ACCOUNTS                              | CODE    | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019  |
|---------------------------------------|---------|--------------------------------|--|---|-------------------------------|------------------|
| <b>PUBLIC SAFETY (CONTD.)</b>         |         |                                |  |   |                               |                  |
| <b>EXAMINING BOARDS</b>               |         |                                |  |   |                               |                  |
| Personal Services                     | A3610.1 |                                |  |   |                               |                  |
| Equipment                             | A3610.2 |                                |  |   |                               |                  |
| Contractual Exp.                      | A3610.4 |                                |  |   |                               |                  |
| TOTAL                                 |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>PUBLIC SAFETY</b>                  |         |                                |  |   |                               |                  |
| Personal Services                     | A3989.1 |                                |  |   |                               |                  |
| Equipment                             | A3989.2 |                                |  |   |                               |                  |
| Contractual Exp.                      | A3989.4 |                                |  |   |                               |                  |
| TOTAL                                 |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>DEMOLITION OF UNSAFE BUILDINGS</b> |         |                                |  |   |                               |                  |
| Personal Services                     | A3650.1 |                                |  |   |                               |                  |
| Equipment                             | A3650.2 |                                |  |   |                               |                  |
| Contractual Exp.                      | A3650.4 |                                |  |   |                               |                  |
| TOTAL                                 |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>TOTAL PUBLIC SAFETY</b>            |         | <u>61,316.00</u>               | <u>65,000.00</u>                             | <u>65,000.00</u>                                  | <u>64,500.00</u>              | <u>64,500.00</u> |
| <b>HEALTH</b>                         |         |                                |  |   |                               |                  |
| <b>BOARD OF HEALTH</b>                |         |                                |  |   |                               |                  |
| Contractual Exp.                      | A4010.4 |                                |  |   |                               |                  |
| TOTAL                                 |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>REGISTRAR OF VITAL STATISTICS</b>  |         |                                |  |   |                               |                  |
| Personal Services                     | A4020.1 | 250.00                         | 250.00                                       | 250.00  | 250.00                        | 250.00           |
| Equipment                             | A4020.2 |                                |  |   |                               |                  |
| Contractual Exp.                      | A4020.4 |                                |  |   |                               |                  |
| TOTAL                                 |         | <u>250.00</u>                  | <u>250.00</u>                                | <u>250.00</u>                                     | <u>250.00</u>                 | <u>250.00</u>    |
| <b>LABORATORY</b>                     |         |                                |  |   |                               |                  |
| Contractual Exp.                      | A4025.4 |                                | 400.00                                       | 400.00  | 400.00                        | 400.00           |
| TOTAL                                 |         | <u>0.00</u>                    | <u>400.00</u>                                | <u>400.00</u>                                     | <u>400.00</u>                 | <u>400.00</u>    |
| <b>PUBLIC HEALTH, OTHER</b>           |         |                                |  |   |                               |                  |
| Contractual Exp.                      | A4050.4 |                                |  |   |                               |                  |
| TOTAL                                 |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>AMBULANCE</b>                      |         |                                |  |   |                               |                  |
| Contractual Exp.                      | A4540.4 | 12,000.00                      | 12,000.00                                    | 12,000.00   | 12,000.00                     | 12,000.00        |
| TOTAL                                 |         | <u>12,000.00</u>               | <u>12,000.00</u>                             | <u>12,000.00</u>                                  | <u>12,000.00</u>              | <u>12,000.00</u> |

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**GENERAL FUND APPROPRIATIONS**

| ACCOUNTS  | CODE    | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019   |
|---|---------|--------------------------------|--|---|-------------------------------|-------------------|
| <b>HEALTH (CONTD.)</b>                            |         |                                |  |   |                               |                   |
| <b>MEDICAL HEALTH CENTER<br/>AND/OR PHYSICIAN</b> |         |                                |  |   |                               |                   |
| Personal Services                                 | A4560.1 |                                |  |   |                               |                   |
| Equipment   | A4560.2 |                                |  |   |                               |                   |
| Contractual Exp.                                  | A4560.4 |                                |  |   |                               |                   |
| TOTAL   |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>       |
| <b>SUMMARY</b>                                    |         |                                |  |   |                               |                   |
| PERSONAL SERVICES                                 | .1      | 250.00                         | 250.00                                       | 250.00  | 250.00                        | 250.00            |
| EQUIPMENT   | .2      | 0.00                           | 0.00   | 0.00  | 0.00                          | 0.00              |
| CONTRACTUAL EXP.                                  | .4      | 12,000.00                      | 12,400.00                                    | 12,400.00   | 12,400.00                     | 12,400.00         |
| TOTAL   |         | <u>12,250.00</u>               | <u>12,650.00</u>                             | <u>12,650.00</u>                                  | <u>12,650.00</u>              | <u>12,650.00</u>  |
| TOTAL HEALTH                                      |         | <u>12,250.00</u>               | <u>12,650.00</u>                             | <u>12,650.00</u>                                  | <u>12,650.00</u>              | <u>12,650.00</u>  |
| <b>TRANSPORTATION</b>                             |         |                                |  |   |                               |                   |
| <b>SUPT. OF HIGHWAYS</b>                          |         |                                |  |   |                               |                   |
| Personal Services                                 | A5010.1 | 51,293.00                      | 52,500.00                                    | 53,550.00   | 53,550.00                     | 53,550.00         |
| Equipment   | A5010.2 |                                | 1,000.00                                     | 1,000.00  | 1,000.00                      | 1,000.00          |
| Contractual Exp.                                  | A5010.4 | 945.00                         | 1,300.00                                     | 1,300.00  | 1,300.00                      | 1,300.00          |
| TOTAL   |         | <u>52,238.00</u>               | <u>54,800.00</u>                             | <u>55,850.00</u>                                  | <u>55,850.00</u>              | <u>55,850.00</u>  |
| <b>GARAGE</b>                                     |         |                                |  |   |                               |                   |
| Personal Services                                 | A5132.1 |                                |  |   |                               |                   |
| Equipment   | A5132.2 |                                |  |   |                               |                   |
| Contractual Exp.                                  | A5132.4 | 52,476.00                      | 51,150.00                                    | 51,000.00   | 50,000.00                     | 50,000.00         |
| TOTAL   |         | <u>52,476.00</u>               | <u>51,150.00</u>                             | <u>51,000.00</u>                                  | <u>50,000.00</u>              | <u>50,000.00</u>  |
| <b>STREET LIGHTING</b>                            |         |                                |  |   |                               |                   |
| Contractual Exp.                                  | A5182.4 | 12,399.00                      | 13,000.00                                    | 13,500.00   | 13,500.00                     | 13,500.00         |
| <b>SIDEWALKS</b>                                  |         |                                |  |   |                               |                   |
| Contractual Exp.                                  | A5410.4 |                                |  |   |                               |                   |
| TOTAL   |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>       |
| <b>OFF STREET PARKING</b>                         |         |                                |  |   |                               |                   |
| Contractual Exp.                                  | A5650.4 |                                |  |   |                               |                   |
| TOTAL   |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>       |
| <b>SUMMARY</b>                                    |         |                                |  |   |                               |                   |
| PERSONAL SERVICES                                 | .1      | 51,293.00                      | 52,500.00                                    | 53,550.00   | 53,550.00                     | 53,550.00         |
| EQUIPMENT   | .2      | 0.00                           | 1,000.00                                     | 1,000.00  | 1,000.00                      | 1,000.00          |
| CONTRACTUAL EXP.                                  | .4      | 65,820.00                      | 65,450.00                                    | 65,800.00   | 64,800.00                     | 64,800.00         |
| TOTAL   |         | <u>117,113.00</u>              | <u>118,950.00</u>                            | <u>120,350.00</u>                                 | <u>119,350.00</u>             | <u>119,350.00</u> |
| TOTAL TRANSPORTATION                              |         | <u>117,113.00</u>              | <u>118,950.00</u>                            | <u>120,350.00</u>                                 | <u>119,350.00</u>             | <u>119,350.00</u> |

**GENERAL FUND APPROPRIATIONS**

| ACCOUNTS   | CODE    | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019 |
|--|---------|--------------------------------|--|---|-------------------------------|-----------------|
| <b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>       |         |                                |  |   |                               |                 |
| <b>SOCIAL SERVICES - ADMINISTRATION</b>          |         |                                |  |   |                               |                 |
| Personal Services                                | A6010.1 |                                |  |   |                               |                 |
| Equipment  | A6010.2 |                                |  |   |                               |                 |
| Contractual Exp.                                 | A6010.4 |                                |  |   |                               |                 |
| TOTAL  |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>     |
| <b>PUBLICITY</b>                                 |         |                                |  |   |                               |                 |
| Personal Services                                | A6410.1 |                                |  |   |                               |                 |
| Equipment  | A6410.2 |                                |  |   |                               |                 |
| Contractual Exp.                                 | A6410.4 |                                |  |   |                               |                 |
| TOTAL  |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>     |
| <b>VETERANS SERVICES *</b>                       |         |                                |  |   |                               |                 |
| Personal Services                                | A6510.1 |                                |  |   |                               |                 |
| Equipment  | A6510.2 |                                |  |   |                               |                 |
| Contractual Exp.                                 | A6510.4 | 1,000.00                       | 1,000.00                                     | 1,000.00  | 1,000.00                      | 1,000.00        |
| TOTAL  |         | <u>1,000.00</u>                | <u>1,000.00</u>                              | <u>1,000.00</u>                                   | <u>1,000.00</u>               | <u>1,000.00</u> |
| <b>PROGRAMS FOR AGING</b>                        |         |                                |  |   |                               |                 |
| Personal Services                                | A6772.1 |                                |  |   |                               |                 |
| Equipment  | A6772.2 |                                |  |   |                               |                 |
| Contractual Exp.                                 | A6772.4 |                                |  |   |                               |                 |
| TOTAL  |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>     |
|  | .1      | 0.00                           | 0.00   | 0.00  | 0.00                          | 0.00            |
|  | .2      | 0.00                           | 0.00   | 0.00  | 0.00                          | 0.00            |
|  | .4      | 1,000.00                       | 1,000.00                                     | 1,000.00  | 1,000.00                      | 1,000.00        |
| <b>TOTAL</b>                                     |         | <u>1,000.00</u>                | <u>1,000.00</u>                              | <u>1,000.00</u>                                   | <u>1,000.00</u>               | <u>1,000.00</u> |
| <b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b> |         | <u>1,000.00</u>                | <u>1,000.00</u>                              | <u>1,000.00</u>                                   | <u>1,000.00</u>               | <u>1,000.00</u> |

**CULTURE - RECREATION**

|                                  |          |                  |                  |                  |                  |                  |
|----------------------------------|----------|------------------|------------------|------------------|------------------|------------------|
| <b>RECREATION ADMINISTRATION</b> |          |                  |                  |                  |                  |                  |
| Personal Services                | A7020.1  |                  |                  |                  |                  |                  |
| Equipment                        | A7020.2  |                  |                  |                  |                  |                  |
| Contractual Exp.                 | A7020.4  |                  |                  |                  |                  |                  |
| TOTAL                            |          | <u>0.00</u>      | <u>0.00</u>      | <u>0.00</u>      | <u>0.00</u>      | <u>0.00</u>      |
| <b>PARKS *</b>                   |          |                  |                  |                  |                  |                  |
| Personal Services                | A7110.1  | 3,570.00         | 3,642.00         | 3,715.00         | 3,715.00         | 3,715.00         |
| DEC Services                     | A7110.1  |                  |                  |                  |                  |                  |
| Equipment                        | A7110.2  |                  |                  |                  |                  |                  |
| Equipment - Fitness Grant        | A7110.21 |                  |                  |                  |                  |                  |
| Contractual Exp.                 | A7110.4  | 29,487.00        | 10,500.00        | 15,000.00        | 13,000.00        | 13,000.00        |
| Park - Grant                     | A7110.4a | 97.00            |                  |                  |                  |                  |
| Parks Cabin Repair               | A7110.4b | 32.00            | 5,000.00         |                  |                  |                  |
| TOTAL                            |          | <u>33,186.00</u> | <u>19,142.00</u> | <u>18,715.00</u> | <u>16,715.00</u> | <u>16,715.00</u> |

\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.



**GENERAL FUND APPROPRIATIONS**

| ACCOUNTS                               | CODE    | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019  |
|--|---------|--------------------------------|--|---|-------------------------------|------------------|
| <b>CULTURE - RECREATION (CONTD.)</b>   |         |                                |  |   |                               |                  |
| <b>SPECIAL RECREATIONAL FACILITIES</b> |         |                                |  |   |                               |                  |
| Personal Services                      | A7150.1 |                                |  |   |                               |                  |
| Equipment                              | A7150.2 |                                |  |   |                               |                  |
| Contractual Exp.                       | A7150.4 |                                |  |   |                               |                  |
| TOTAL                                  |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>YOUTH PROGRAM *</b>                 |         |                                |  |   |                               |                  |
| Personal Services                      | A7310.1 |                                |  |   |                               |                  |
| Youth Equipment                        | A7310.2 |                                |  |   |                               |                  |
| Contractual Exp.                       | A7310.4 |                                | 5,000.00                                     | 5,000.00  | 5,000.00                      | 5,000.00         |
| TOTAL                                  |         | <u>0.00</u>                    | <u>5,000.00</u>                              | <u>5,000.00</u>                                   | <u>5,000.00</u>               | <u>5,000.00</u>  |
| <b>LIBRARY *</b>                       |         |                                |  |   |                               |                  |
| Contractual Exp.                       | A7410.4 | 150.00                         | 1,500.00                                     | 2,000.00  | 1,500.00                      | 1,500.00         |
| <b>MUSEUM</b>                          |         |                                |  |   |                               |                  |
| Personal Services                      | A7450.1 |                                |  |   |                               |                  |
| Equipment                              | A7450.2 |                                |  |   |                               |                  |
| Contractual Exp.                       | A7450.4 |                                |  |   |                               |                  |
| TOTAL                                  |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>HISTORIAN</b>                       |         |                                |  |   |                               |                  |
| Personal Services                      | A7510.1 | 1,836.00                       | 1,872.00                                     | 1,910.00  | 1,910.00                      | 1,910.00         |
| Equipment                              | A7510.2 |                                |  |   |                               |                  |
| Contractual Exp.                       | A7510.4 | 302.00                         | 300.00                                       | 300.00  | 300.00                        | 300.00           |
| TOTAL                                  |         | <u>2,138.00</u>                | <u>2,172.00</u>                              | <u>2,210.00</u>                                   | <u>2,210.00</u>               | <u>2,210.00</u>  |
| <b>HISTORICAL PROPERTY</b>             |         |                                |  |   |                               |                  |
| Personal Services                      | A7520.1 |                                |  |   |                               |                  |
| Equipment                              | A7520.2 |                                |  |   |                               |                  |
| Contractual Exp.                       | A7520.4 |                                |  |   |                               |                  |
| TOTAL                                  |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>      |
| <b>COMMUNITY EVENTS</b>                |         |                                |  |   |                               |                  |
| Contractual Exp.                       | A7550.4 | 1,453.00                       | 800.00                                       | 6,000.00  | 5,500.00                      | 5,500.00         |
| TOTAL                                  |         | <u>1,453.00</u>                | <u>800.00</u>                                | <u>6,000.00</u>                                   | <u>5,500.00</u>               | <u>5,500.00</u>  |
| <b>ADULT RECREATION</b>                |         |                                |  |   |                               |                  |
| Contractual Exp.                       | A7620.4 | 1,000.00                       | 1,000.00                                     | 1,000.00  | 1,000.00                      | 1,000.00         |
| TOTAL                                  |         | <u>1,000.00</u>                | <u>1,000.00</u>                              | <u>1,000.00</u>                                   | <u>1,000.00</u>               | <u>1,000.00</u>  |
| <b>TOTAL CULTURE - RECREATION</b>      |         | <u>37,927.00</u>               | <u>29,614.00</u>                             | <u>34,925.00</u>                                  | <u>31,925.00</u>              | <u>31,925.00</u> |

\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

| ACCOUNTS                                 | CODE     | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019   |
|--|----------|--------------------------------|--|---|-------------------------------|-------------------|
| <b>ZONING</b>                            |          |                                |  |   |                               |                   |
| Zoning Board Secretary                   | A8010.1  | 720.00                         | 720.00                                       | 720.00  | 720.00                        | 720.00            |
| Equipment                                | A8010.2  |                                |  |   |                               |                   |
| Zoning Board Contr                       | A8010.4  | 2,414.00                       | 1,700.00                                     | 1,700.00  | 1,700.00                      | 1,700.00          |
| Contractual Exp.                         | A8010.4  |                                |  |   |                               |                   |
| TOTAL                                    |          | <u>3,134.00</u>                | <u>2,420.00</u>                              | <u>2,420.00</u>                                   | <u>2,420.00</u>               | <u>2,420.00</u>   |
| <b>PLANNING</b>                          |          |                                |  |   |                               |                   |
| Planning Board Clerk                     | A8020.1  | 720.00                         | 720.00                                       | 720.00  | 720.00                        | 720.00            |
| Equipment                                | A8020.2  |                                |  |   |                               |                   |
| Planning Board Contr                     | A8020.4  | 1,680.00                       | 2,200.00                                     | 2,200.00  | 2,200.00                      | 2,200.00          |
| Planning Board Codification              | A8020.41 | 1,195.00                       | 1,195.00                                     | 1,195.00  | 1,195.00                      | 1,195.00          |
| TOTAL                                    |          | <u>3,595.00</u>                | <u>4,115.00</u>                              | <u>4,115.00</u>                                   | <u>4,115.00</u>               | <u>4,115.00</u>   |
| <b>ENVIRONMENTAL CONTROL</b>             |          |                                |  |   |                               |                   |
| Equipment                                | A8090.2  |                                |  |   |                               |                   |
| Contractual Exp.                         | A8090.4  | 2,850.00                       | 2,850.00                                     | 2,850.00  | 2,850.00                      | 2,850.00          |
| Watershed Inspector                      | A8090.4A | 8,589.00                       | 8,345.00                                     | 8,709.00  | 8,709.00                      | 8,709.00          |
| TOTAL                                    |          | <u>11,439.00</u>               | <u>11,195.00</u>                             | <u>11,559.00</u>                                  | <u>11,559.00</u>              | <u>11,559.00</u>  |
| <b>REFUSE AND GARBAGE **</b>             |          |                                |  |   |                               |                   |
| Personal Services Attendants             | A8160.1  | 9,027.00                       | 13,000.00                                    | 13,000.00   | 13,000.00                     | 13,000.00         |
| Personal Services - Director             | A8160.1A | 4,449.00                       |  |   |                               |                   |
| Equipment                                | A8160.2  |                                |  |   |                               |                   |
| Recycling Contractual Exp.               | A8160.4  | 55,690.00                      | 52,500.00                                    | 57,000.00   | 57,000.00                     | 57,000.00         |
| Plowing                                  | A8160.4B | 1,042.00                       | 5,000.00                                     | 5,000.00  | 5,000.00                      | 5,000.00          |
| TOTAL                                    |          | <u>70,208.00</u>               | <u>70,500.00</u>                             | <u>75,000.00</u>                                  | <u>75,000.00</u>              | <u>75,000.00</u>  |
| <b>COMMUNITY BEAUTIFICATION</b>          |          |                                |  |   |                               |                   |
| Contractual Exp.                         | A8510.4  |                                |  |   |                               |                   |
| TOTAL                                    |          | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>       |
| <b>SHADE TREES</b>                       |          |                                |  |   |                               |                   |
| Contractual Exp.                         | A8560.4  |                                |  |   |                               |                   |
| TOTAL                                    |          | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>       |
| <b>EMERGENCY DISASTER WORK</b>           |          |                                |  |   |                               |                   |
|  | A8760.4  |                                |  |   |                               |                   |
| <b>CEMETERIES</b>                        |          |                                |  |   |                               |                   |
| Personal Services                        | A8810.1  |                                |  |   |                               |                   |
| Equipment                                | A8810.2  |                                |  |   |                               |                   |
| Contractual Exp.                         | A8810.4  | 10,500.00                      | 11,500.00                                    | 12,500.00   | 12,500.00                     | 12,500.00         |
| TOTAL                                    |          | <u>10,500.00</u>               | <u>11,500.00</u>                             | <u>12,500.00</u>                                  | <u>12,500.00</u>              | <u>12,500.00</u>  |
| Misc. Home & Comm Outlay                 | A8989.2  |                                |  |   |                               |                   |
| <b>TOTAL HOME AND COMMUNITY SERVICES</b> |          | <u>98,876.00</u>               | <u>99,730.00 #</u>                           | <u>105,594.00</u>                                 | <u>105,594.00</u>             | <u>105,594.00</u> |

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**GENERAL FUND APPROPRIATIONS**

| ACCOUNTS                                       | CODE    | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019     |
|--|---------|--------------------------------|--|---|-------------------------------|---------------------|
| <b>UNDISTRIBUTED</b>                           |         |                                |  |   |                               |                     |
| <b>EMPLOYEE BENEFITS</b>                       |         |                                |  |   |                               |                     |
| State Retirement                               | A9010.8 | 19,086.00                      | 19,166.00                                    | 20,174.00   | 20,174.00                     | 20,174.00           |
| Social Security                                | A9030.8 | 15,738.00                      | 18,000.00                                    | 16,500.00   | 16,500.00                     | 16,500.00           |
| Worker's Comp.                                 | A9040.8 |                                |  |   |                               |                     |
| Life Insurance                                 | A9045.8 |                                |  |   |                               |                     |
| Unemployment Ins.                              | A9050.8 |                                |  |   |                               |                     |
| Disability Ins.                                | A9055.8 | 163.00                         | 300.00                                       | 300.00  | 300.00                        | 300.00              |
| Hospital and<br>Medical Insurance              | A9060.8 | 23,263.00                      | 18,000.00                                    | 18,000.00   | 18,000.00                     | 18,000.00           |
| <b>TOTAL</b>                                   |         | <u>58,250.00</u>               | <u>55,466.00</u>                             | <u>54,974.00</u>                                  | <u>54,974.00</u>              | <u>54,974.00</u>    |
| <b>DEBT SERVICE</b>                            |         |                                |  |   |                               |                     |
| <b>PRINCIPAL</b>                               |         |                                |  |   |                               |                     |
| Serial Bonds                                   | A9710.6 |                                |  |   |                               |                     |
| Statutory Bonds                                | A9720.6 |                                |  |   |                               |                     |
| Bond Anticipation                              | A9730.6 |                                |  |   |                               |                     |
| Capital Notes                                  | A9740.6 |                                |  |   |                               |                     |
| Budget Notes                                   | A9750.6 |                                |  |   |                               |                     |
| Tax Anticipation                               | A9760.6 |                                |  |   |                               |                     |
| Revenue Antici.                                | A9770.6 |                                |  |   |                               |                     |
| Debt Payments to<br>Public Authorities         | A9780.6 |                                |  |   |                               |                     |
| <b>TOTAL</b>                                   |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>         |
| <b>INTEREST</b>                                |         |                                |  |   |                               |                     |
| Serial Bonds                                   | A9710.7 |                                |  |   |                               |                     |
| Statutory Bonds                                | A9720.7 |                                |  |   |                               |                     |
| Bond Anticipation                              | A9730.7 |                                |  |   |                               |                     |
| Capital Notes                                  | A9740.7 |                                |  |   |                               |                     |
| Budget Notes                                   | A9750.7 |                                |  |   |                               |                     |
| Tax Anticipation                               | A9760.7 |                                |  |   |                               |                     |
| Revenue Antici.                                | A9770.7 |                                |  |   |                               |                     |
| Debt Payments to<br>Public Authorities         | A9780.7 |                                |  |   |                               |                     |
| <b>TOTAL</b>                                   |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>         |
| <b>INTERFUND TRANSFERS</b>                     |         |                                |  |   |                               |                     |
| <b>TRANSFER TO:</b>                            |         |                                |  |   |                               |                     |
| Other Funds                                    | A9901.9 |                                |  |   |                               |                     |
| Capital Project Fund                           | A9950.9 |                                |  |   |                               |                     |
| Contributions to<br>Other Funds                | A9961.9 |                                |  |   |                               |                     |
| <b>TOTAL</b>                                   |         | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>         |
| <b>TOTAL APPROPRIATIONS</b>                    |         | <u>633,572.00</u>              | <u>643,116.00</u>                            | <u>696,989.00</u>                                 | <u>679,989.00</u>             | <u>679,989.00</u>   |
| <b>BUDGETARY PROVISIONS<br/>FOR OTHER USES</b> |         |                                |  |   |                               |                     |
|  | A962    |                                |  |   |                               |                     |
| <b>TOTAL APPROPRIATIONS<br/>AND OTHER USES</b> |         | <u>633,572.00</u>              | <u>643,116.00</u>                            | <u>696,989.00</u>                                 | <u>679,989.00</u>             | <u>679,989.00</u> * |

**GENERAL FUND ESTIMATED REVENUES**

| ACCOUNTS   | CODE  | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019 |
|--|-------|--------------------------------|--|---|-------------------------------|-----------------|
| <b>OTHER TAX ITEMS</b>                               |       |                                |  |   |                               |                 |
| Real Property Taxes<br>Prior Years                   | A1020 |                                |  |   |                               |                 |
| Federal Payments in<br>Lieu of Taxes                 | A1080 |                                |  |   |                               |                 |
| Other Payments in<br>Lieu of Taxes                   | A1081 | 123,120.00                     | 61,866.00                                    | 62,485.00   | 62,485.00                     | 62,485.00       |
| Interest and Penalties<br>on Real Prop. Taxes        | A1090 | 5,738.00                       | 5,000.00                                     | 5,000.00  | 5,500.00                      | 5,500.00        |
| Non Property Tax *                                   |       |                                |  |   |                               |                 |
| Distribution by County                               | A1120 | 71,724.00                      | 65,000.00                                    | 65,000.00   | 65,000.00                     | 65,000.00       |
| Franchise Fees                                       | A1170 | 28,170.00                      | 17,000.00                                    | 18,000.00   | 18,000.00                     | 18,000.00       |
| <b>DEPARTMENTAL INCOME</b>                           |       |                                |  |   |                               |                 |
| Tax Collection Fees<br>(Not Interest on Taxes)       | A1232 |                                |  |   |                               |                 |
| Clerk Fees   | A1255 | 492.00                         | 200.00                                       | 200.00  | 400.00                        | 400.00          |
| Shared Services                                      | A1270 |                                |  |   |                               |                 |
| Police Fees *  | A1520 |                                |  |   |                               |                 |
| Safety Insp. Fees *                                  | A1560 |                                |  |   |                               |                 |
| Charges for Demolition<br>of Unsafe Buildings        | A1570 |                                |  |   |                               |                 |
| Health Fees *  | A1601 |                                |  |   |                               |                 |
| Vital Statistics Fees                                | A1603 | 400.00                         | 300.00                                       | 300.00  | 500.00                        | 500.00          |
| Recreation Concessions<br>Contributions, Private     | A2012 |                                |  |   |                               |                 |
| Youth Contributions                                  | A2070 |                                |  |   |                               |                 |
| Museum Charges                                       | A2090 |                                |  |   |                               |                 |
| Zoning Books *                                       | A2110 |                                |  |   |                               |                 |
| Zoning Fees  | A2110 | 1,050.00                       | 250.00                                       | 250.00  | 450.00                        | 450.00          |
| Planning Board Fees *                                | A2115 | 900.00                         | 200.00                                       | 200.00  | 400.00                        | 400.00          |
| <b>DEPARTMENTAL INCOME</b>                           |       |                                |  |   |                               |                 |
| Garbage Removal and<br>Disposal Charges              | A2130 | 67,762.00                      | 65,000.00                                    | 67,000.00   | 67,000.00                     | 67,000.00       |
| Sale of Cemetery Lots                                | A2190 |                                |  |   |                               |                 |
| Charges for Cemetery Services                        | A2192 |                                |  |   |                               |                 |
| Tax and Assessment Services<br>for Other Governments | A2210 |                                |  |   |                               |                 |
| <b>USE OF MONEY AND<br/>PROPERTY</b>                 |       |                                |  |   |                               |                 |
| Interest and Earnings                                | A2401 | 131.00                         | 100.00                                       | 100.00  | 100.00                        | 100.00          |
| Rental of Real Property                              | A2410 |                                |  |   |                               |                 |
| Rental of Equipment,<br>Other Governments            | A2416 |                                |  |   |                               |                 |
| Commissions  | A2450 |                                |  |   |                               |                 |
| <b>LICENSES AND PERMITS</b>                          |       |                                |  |   |                               |                 |
| Games of Chance Lic.                                 | A2530 | 10.00                          |  | 10.00   | 10.00                         | 10.00           |
| Games of Chance                                      | A2545 |                                |  |   |                               |                 |
| Dog Licenses   | A2544 | 3,792.00                       | 3,300.00                                     | 3,300.00  | 3,300.00                      | 3,300.00        |
| Franchises   | A1170 |                                |  |   |                               |                 |
| Buildings Permits                                    | A2555 | 10,193.00                      | 5,000.00                                     | 7,000.00  | 7,500.00                      | 7,500.00        |
| Other Permits  | A2590 |                                |  |   |                               |                 |

\* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

**GENERAL FUND ESTIMATED REVENUES**

| ACCOUNTS   | CODE   | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019     |
|--|--------|--------------------------------|--|---|-------------------------------|---------------------|
| <b>FINES AND FORFEITURES</b>                           |        |                                |  |   |                               |                     |
| Fines and Forfeited                                    |        |                                |  |   |                               |                     |
| Bail   | A2610  | 2,692.00                       | 4,000.00                                     | 3,000.00  | 3,000.00                      | 3,000.00            |
| County Fine Reimb                                      | A2610A | 1,500.00                       | 1,000.00                                     | 1,000.00  | 1,000.00                      | 1,000.00            |
| Fines & Pen. Dog Cases                                 | A2611  |                                |  |   |                               |                     |
| Forfeiture of Deposits                                 | A2620  |                                |  |   |                               |                     |
| <b>SALES OF PROPERTY AND<br/>COMPENSATION FOR LOSS</b> |        |                                |  |   |                               |                     |
| Sales of Scrap and<br>Excess Materials                 | A2650  | 947.00                         | 1,000.00                                     | 1,000.00  | 1,000.00                      | 1,000.00            |
| Minor Sales, Other                                     | A2655  |                                |  |   |                               |                     |
| Sales of Real Property                                 | A2660  |                                |  |   |                               |                     |
| Sales of Equipment                                     | A2665  |                                |  |   |                               |                     |
| Sewer Engineering                                      | A2665  |                                |  |   |                               |                     |
| Insurance Recoveries                                   | A2680  | 70.00                          |  |   |                               |                     |
| <b>MISCELLANEOUS</b>                                   |        |                                |  |   |                               |                     |
| Refunds of Prior Years                                 |        |                                |  |   |                               |                     |
| Expenditures   | A2701  | 1,119.00                       |  |   |                               |                     |
| Gifts and Donations                                    | A2705  |                                |  |   |                               |                     |
| Gifts and Donations-Parks                              | A2705  | 320.00                         | 300.00                                       | 300.00  | 300.00                        | 300.00              |
| Gifts & Danations - Fitness Grant                      | A2705  |                                |  |   |                               |                     |
| Miscellaneous  | A2770  |                                |  |   |                               |                     |
| <b>INTERFUND REVENUES</b>                              |        |                                |  |   |                               |                     |
| Interfund Revenues                                     | A2801  |                                |  |   |                               |                     |
| <b>STATE AID</b>                                       |        |                                |  |   |                               |                     |
| Per Capita   | A3001  | 9,383.00                       | 9,383.00                                     | 9,383.00  | 9,383.00                      | 9,383.00            |
| Mortgage Tax   | A3005  | 98,607.00                      | 40,000.00                                    | 40,000.00   | 40,000.00                     | 40,000.00           |
| Real Property Tax Admin                                | A3040  |                                |  |   |                               |                     |
| Generator Grant  | A3089  |                                |  |   |                               |                     |
| Inlet Grant  | A3089  | 3,944.00                       |  |   |                               |                     |
| Justice Court Grant                                    | A3089  |                                |  |   |                               |                     |
| Programs for Aging                                     | A3772  |                                |  |   |                               |                     |
| Youth Programs   | A3820  |                                |  |   |                               |                     |
| <b>FEDERAL AID</b>                                     |        |                                |  |   |                               |                     |
| Civil Defense  | A4305  |                                |  |   |                               |                     |
| Public Works Antirecession                             | A4750  |                                |  |   |                               |                     |
| Programs for Aging                                     | A4772  |                                |  |   |                               |                     |
| Emergency Disaster Asst                                | A4960  |                                |  |   |                               |                     |
| <b>INTERFUND TRANSFER</b>                              |        |                                |  |   |                               |                     |
| Interfund Transfers                                    | A5031  |                                |  |   |                               |                     |
| <b>TOTAL ESTIMATED REVENUES</b>                        |        | <u>432,064.00</u>              | <u>278,899.00</u>                            | <u>283,528.00</u>                                 | <u>285,328.00</u>             | <u>285,328.00</u> * |
| <b>ESTIMATED UNEXPENDED BALANCE</b>                    |        |                                |  |   |                               |                     |
| <b>UNEXPENDED BALANCE</b>                              |        | <u>32,874.00</u>               | <u>75,491.00</u>                             | <u>63,318.00</u>                                  | <u>63,318.00</u>              | <u>63,318.00</u> *  |
| <b>PROPERTY TAXES</b>                                  |        | <u>318,343.00</u>              | <u>331,343.00</u>                            | <u>337,970.00</u>                                 | <u>331,343.00</u>             | <u>331,343.00</u>   |

**HIGHWAY APPROPRIATIONS - TOWNWIDE**

| ACCOUNTS                                 | CODE      | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019   |
|--|-----------|--------------------------------|--|---|-------------------------------|-------------------|
| <b>ADMINISTRATION</b>                    |           |                                |  |   |                               |                   |
| Personal Services                        | DA1710.1  |                                |  |   |                               |                   |
| <b>GENERAL REPAIRS</b>                   |           |                                |  |   |                               |                   |
| Personal Services                        | DA5110.1  | 181,058.00                     | 177,000.00                                   | 182,500.00  | 182,500.00                    | 182,500.00        |
| Contractual Exp.                         | DA5110.4  | 694,882.00                     | 275,000.00                                   | 275,000.00  | 275,000.00                    | 275,000.00        |
| Road Improvements                        | DA5110.4  |                                |  |   |                               |                   |
| Water Shed Initiative                    | DA5110.4  | 11,521.00                      | 10,000.00                                    | 10,000.00   | 10,000.00                     | 10,000.00         |
| Capital IMP                              | DA5110.4A |                                |  |   |                               |                   |
| Grants                                   | DA5110.4C |                                | 75,000.00                                    |   |                               |                   |
| Training                                 | DA5110.4D | 149.00                         | 1,000.00                                     | 1,000.00  | 1,000.00                      | 1,000.00          |
| FEMA                                     | DA5110.4E |                                |  |   |                               |                   |
| TOTAL                                    |           | <u>887,610.00</u>              | <u>538,000.00</u>                            | <u>468,500.00</u>                                 | <u>468,500.00</u>             | <u>468,500.00</u> |
| <b>IMPROVEMENTS</b>                      |           |                                |  |   |                               |                   |
| Capital Outlay                           | DA5112.2  | 148,295.00                     | 112,701.00                                   | 159,807.00  | 159,807.00                    | 159,807.00        |
| <b>BRIDGES</b>                           |           |                                |  |   |                               |                   |
| Capital Outlay                           | DA5120.2  |                                |  |   |                               |                   |
| Contractual Exp.                         | DA5120.4  |                                |  |   |                               |                   |
| TOTAL                                    |           | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u>       |
| <b>MACHINERY</b>                         |           |                                |  |   |                               |                   |
| Personal Services                        | DA5130.1  |                                |  |   |                               |                   |
| Equipment                                | DA5130.2  | 14,598.00                      | 225,000.00                                   |   |                               |                   |
| Contractual Exp.                         | DA5130.4  | 74,895.00                      | 80,500.00                                    | 80,000.00   | 80,000.00                     | 80,000.00         |
| Miscellaneous                            | DA5130.4A |                                |  |   |                               |                   |
| TOTAL                                    |           | <u>89,493.00</u>               | <u>305,500.00</u>                            | <u>80,000.00</u>                                  | <u>80,000.00</u>              | <u>80,000.00</u>  |
| <b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b> |           |                                |  |   |                               |                   |
| Personal Services                        | DA5140.1  |                                |  |   |                               |                   |
| Laboratory                               | DA5140.4  | 273.00                         | 500.00                                       | 500.00  | 500.00                        | 500.00            |
| TOTAL                                    |           | <u>273.00</u>                  | <u>500.00</u>                                | <u>500.00</u>                                     | <u>500.00</u>                 | <u>500.00</u>     |
| <b>SNOW REMOVAL (TOWN HIGHWAYS)</b>      |           |                                |  |   |                               |                   |
| Personal Services                        | DA5142.1  | 61,588.00                      | 70,500.00                                    | 95,000.00   | 95,000.00                     | 95,000.00         |
| Contractual Exp.                         | DA5142.4  | 113,249.00                     | 86,000.00                                    | 86,000.00   | 86,000.00                     | 86,000.00         |
| TOTAL                                    |           | <u>174,837.00</u>              | <u>156,500.00</u>                            | <u>181,000.00</u>                                 | <u>181,000.00</u>             | <u>181,000.00</u> |
| <b>SERVICES FOR OTHER GOVERNMENTS</b>    |           |                                |  |   |                               |                   |
| Personal Services                        | DA5148.1  | 93,353.00                      | 85,900.00                                    | 110,900.00  | 110,900.00                    | 110,900.00        |
| Contractual Exp.                         | DA5148.4  | 29,264.00                      | 85,000.00                                    | 95,500.00   | 95,500.00                     | 95,500.00         |
| TOTAL                                    |           | <u>122,617.00</u>              | <u>170,900.00</u>                            | <u>206,400.00</u>                                 | <u>206,400.00</u>             | <u>206,400.00</u> |
| <b>EMPLOYEE BENEFITS</b>                 |           |                                |  |   |                               |                   |
| State Retirement                         | DA9010.8  | 45,393.00                      | 45,000.00                                    | 45,592.00   | 45,592.00                     | 45,592.00         |
| Social Security                          | DA9030.8  | 25,536.00                      | 26,000.00                                    | 29,800.00   | 29,800.00                     | 29,800.00         |
| Unemployment Ins.                        | DA9050.8  |                                |  |   |                               |                   |
| Disability Ins.                          | DA9055.8  |                                | 150.00                                       | 150.00  | 150.00                        | 150.00            |
| Hospital and                             |           |                                |  |   |                               |                   |
| Medical Insurance                        | DA9060.8  | 110,715.00                     | 106,000.00                                   | 114,000.00  | 114,000.00                    | 114,000.00        |
| Medical Ins - Flex Acct.                 | DA9060.8A | 11,137.00                      | 15,000.00                                    | 15,000.00   | 15,000.00                     | 15,000.00         |
| Union Eye & Dental                       | DA9060.8B | 3,590.00                       | 6,000.00                                     | 6,000.00  | 6,000.00                      | 6,000.00          |
| TOTAL                                    |           | <u>196,371.00</u>              | <u>198,150.00</u>                            | <u>210,542.00</u>                                 | <u>210,542.00</u>             | <u>210,542.00</u> |

**HIGHWAY APPROPRIATIONS - TOWNWIDE**

| ACCOUNTS                                       | CODE     | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019       |
|--|----------|--------------------------------|--|---|-------------------------------|-----------------------|
| <b>DEBT SERVICE</b>                            |          |                                |  |   |                               |                       |
| <b>PRINCIPAL</b>                               |          |                                |  |   |                               |                       |
| Serial Bonds                                   | DA9710.6 |                                |  |   |                               |                       |
| Statutory Bonds                                | DA9720.6 | 50,000.00                      | 50,000.00                                    | 50,000.00   | 50,000.00                     | 50,000.00             |
| Bond Anticipation                              | DA9730.6 |                                |  |   |                               |                       |
| Capital Notes                                  | DA9740.6 |                                |  |   |                               |                       |
| Budget Notes                                   | DA9750.6 |                                |  |   |                               |                       |
| Tax Anticipation                               | DA9760.6 |                                |  |   |                               |                       |
| Revenue Antici.                                | DA9770.6 |                                |  |   |                               |                       |
| Debt Payments to<br>Public Authorities         | DA9780.6 |                                |  |   |                               |                       |
| <b>TOTAL</b>                                   |          | <u>50,000.00</u>               | <u>50,000.00</u>                             | <u>50,000.00</u>                                  | <u>50,000.00</u>              | <u>50,000.00</u>      |
| <b>INTEREST</b>                                |          |                                |  |   |                               |                       |
| Serial Bonds                                   | DA9710.7 |                                |  |   |                               |                       |
| Statutory Bonds                                | DA9720.7 | 2,750.00                       | 1,375.00                                     | 1,375.00  | 1,375.00                      | 1,375.00              |
| Bond Anticipation                              | DA9730.7 |                                |  |   |                               |                       |
| Capital Notes                                  | DA9740.7 |                                |  |   |                               |                       |
| Budget Notes                                   | DA9750.7 |                                |  |   |                               |                       |
| Tax Anticipation                               | DA9760.7 |                                |  |   |                               |                       |
| Revenue Antici.                                | DA9770.7 |                                |  |   |                               |                       |
| Equipment Reserve                              |          |                                |  |   |                               |                       |
| <b>TOTAL</b>                                   |          | <u>2,750.00</u>                | <u>1,375.00</u>                              | <u>1,375.00</u>                                   | <u>1,375.00</u>               | <u>1,375.00</u>       |
| <b>INTERFUND TRANSFERS</b>                     |          |                                |  |   |                               |                       |
| <b>TRANSFER TO:</b>                            |          |                                |  |   |                               |                       |
| Equipment Reserve                              | DA9950.9 |                                | 25,000.00                                    | 25,000.00   | 20,000.00                     | 20,000.00             |
| <b>TOTAL INTERFUND<br/>TRANSFERS</b>           |          | <u>0.00</u>                    | <u>25,000.00</u>                             | <u>25,000.00</u>                                  | <u>20,000.00</u>              | <u>20,000.00</u>      |
| <b>BUDGETARY PROVISIONS<br/>FOR OTHER USES</b> |          |                                |  |   |                               |                       |
|  | DA962    |                                |  |   |                               |                       |
| <b>TOTAL APPROPRIATIONS<br/>AND OTHER USES</b> |          | <u>1,672,246.00</u>            | <u>1,558,626.00</u>                          | <u>1,383,124.00</u>                               | <u>1,378,124.00</u>           | <u>1,378,124.00</u> * |

\* Transfer to Page 1

**HIGHWAY FUND ESTIMATED REVENUES**

| ACCOUNTS                        | CODE   | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019     |
|---------------------------------|--------|--------------------------------|--|---|-------------------------------|---------------------|
| <b>LOCAL SOURCES</b>            |        |                                |  |   |                               |                     |
| Non Property Tax                |        |                                |  |   |                               |                     |
| Distribution by                 |        |                                |  |   |                               |                     |
| County                          | DA1120 |                                |  |   |                               |                     |
| Services for Other Gov't        | DA2300 | 46,210.00                      | 15,000.00                              | 15,000.00   | 15,000.00                     | 15,000.00           |
| Services - Recycling Reimb      | DA2300 | 342.00                         | 4,000.00                               | 4,000.00  | 4,000.00                      | 4,000.00            |
| Services-Cty Snow & Ice         | DA2302 | 56,599.00                      | 44,500.00                              | 44,500.00   | 44,500.00                     | 44,500.00           |
| Plowing State Roads             | DA2302 | 47,500.00                      | 60,000.00                              | 60,000.00   | 60,000.00                     | 60,000.00           |
| Interest & Earnings             | DA2401 | 255.00                         | 300.00                                 | 300.00  | 300.00                        | 300.00              |
| Sale of Scrap Materials         | DA2650 | 6,359.00                       | 1,000.00                               | 500.00  | 500.00                        | 500.00              |
| Sales of Equipment              | DA2665 | 1,675.00                       | 5,000.00                               | 8,000.00  | 8,000.00                      | 8,000.00            |
| Insurance Refund                | DA2680 | 6,650.00                       |  |   |                               |                     |
| Reimb of Prior Yr Exp.          | DA2701 | 125.00                         |  |   |                               |                     |
| Gifts & Donations               | DA2705 |                                |  |   |                               |                     |
| Miscellaneous                   | DA2770 |                                |  |   |                               |                     |
| <b>BAN</b>                      |        |                                |  |   |                               |                     |
| <b>STATE AID</b>                |        |                                |  |   |                               |                     |
| Consolidated Highway            | DA3501 | 159,801.00                     | 112,701.00                             | 159,807.00  | 159,807.00                    | 159,807.00          |
| EPF Grant                       | DA3505 | 28,057.00                      | 50,000.00                              |   |                               |                     |
| FEMA- State                     | DA3960 |                                |  |   |                               |                     |
| <b>FEDERAL AID - SPECIFY</b>    |        |                                |  |   |                               |                     |
| FEMA                            | DA4960 | 31,234.00                      |  |   |                               |                     |
| Statutory Installment           | DA5720 |                                | 200,000.00                             |   |                               |                     |
| <b>BAN</b>                      | DA5730 |                                |  |   |                               |                     |
| Interfund Transfers             | DA5031 |                                |  |   |                               |                     |
| <b>TOTAL ESTIMATED REVENUES</b> |        | <u>384,807.00</u>              | <u>492,501.00</u>                      | <u>292,107.00</u>                                 | <u>292,107.00</u>             | <u>292,107.00</u> * |
| <b>UNEXPENDED BALANCE</b>       |        |                                | <u>100,723.00</u>                      | <u>79,392.00</u>                                  | <u>91,115.00</u>              | <u>91,115.00</u> *  |
| <b>PROPERTY TAXES</b>           |        | <u>951,402.00</u>              | <u>965,402.00</u>                      | <u>1,011,625.00</u>                               | <u>994,902.00</u>             | <u>994,902.00</u>   |

\* Transfer to Page 1



**CONESUS FIRE PROTECTION DISTRICT**

| ACCOUNTS   | CODE         | ACTUAL<br>LAST<br>YEAR<br>2017 | BUDGET<br>THIS YEAR<br>AS<br>AMENDED<br>2018 | BUDGET<br>OFFICERS<br>TENTATIVE<br>BUDGET<br>2019 | PRELIMINARY<br>BUDGET<br>2019 | ADOPTED<br>2019     |
|--|--------------|--------------------------------|--|---|-------------------------------|---------------------|
| <b>APPROPRIATIONS</b>                            |              |                                |  |   |                               |                     |
| <b>FIRE PROTECTION DISTRICT</b>                  |              |                                |  |   |                               |                     |
| Payments on Fire Contracts                       | SF -1-3410.4 | 138,803.00                     | 138,803.00                                   | 141,862.00  | 141,862.00                    | 141,862.00          |
| Contractual Exp.                                 |              |                                |  |   |                               |                     |
| <b>TOTAL</b>                                     |              | <u>138,803.00</u>              | <u>138,803.00</u>                            | <u>141,862.00</u>                                 | <u>141,862.00</u>             | <u>141,862.00</u> * |
| <b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b> |              |                                |  |   |                               |                     |
| <b>TOTAL</b>                                     |              | <u>0.00</u>                    | <u>0.00</u>                                  | <u>0.00</u>                                       | <u>0.00</u>                   | <u>0.00</u> *       |
| <b>UNEXPENDED BALANCE</b>                        |              |                                |  |   |                               |                     |
| <b>PROPERTY TAXES</b>                            |              | <u>138,803.00</u>              | <u>138,803.00</u>                            | <u>141,862.00</u>                                 | <u>141,862.00</u>             | <u>141,862.00</u>   |

\* Transfer to Page 1

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

| OFFICER                         | SALARY       |
|---------------------------------|--------------|
| SUPERVISOR                      | \$ 13,160.00 |
| TOWN BOARD 4 @ \$2000 each      | \$ 8,000.00  |
| TOWN JUSTICE 2@ \$6,558.50 each | \$ 13,117.00 |
| TOWN CLERK                      | \$ 23,265.00 |
| TAX COLLECTOR                   | \$ 3,170.00  |
| HIGHWAY SUPERINTENDENT          | \$ 53,550.00 |
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Equalized Total Assessed Value 217,864,530

| Exemption Code  | Exemption Name                 | Statutory Authority        | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 41931   | DISABILITIES AND LIMITED INCOM | RPTL 459-c                 | 2                    | 65,008                              | 0.03                      |
| 42100   | SILOS, MANURE STORAGE TANKS,   | RPTL 483-a                 | 9                    | 16,956                              | 0.01                      |
| 47100   | Mass Telecomm Ceiling          | RPTL S499-qqqq             | 3                    | 11,052                              | 0.01                      |
| 47460   | FOREST LAND CERTD AFTER 8/74   | RPTL 480-a                 | 3                    | 368,096                             | 0.17                      |
| 47610   | BUSINESS INVESTMENT PROPERTY   | RPTL 485-b                 | 1                    | 12,750                              | 0.01                      |
| 50001   | SYSTEM CODE                    | STATUTORY AUTH NOT DEFINED | 2                    | 3,340                               | 0.00                      |
| 50003   | SYSTEM CODE                    | STATUTORY AUTH NOT DEFINED | 1                    | 610                                 | 0.00                      |
| 50006   | SYSTEM CODE                    | STATUTORY AUTH NOT DEFINED | 1                    | 610                                 | 0.00                      |
| <b>Total Exemptions Exclusive of System Exemptions:</b> |                                |                            | <b>291</b>           | <b>17,766,313</b>                   | <b>8.15</b>               |
| <b>Total System Exemptions:</b>                         |                                |                            | <b>4</b>             | <b>4,560</b>                        | <b>0.00</b>               |
| <b>Totals:</b>  |                                |                            | <b>295</b>           | <b>17,770,873</b>                   | <b>8.16</b>               |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 62,485

Equalized Total Assessed Value 217,864,530

| Exemption Code | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100          | NYS - GENERALLY                | RPTL 404(1)         | 6                    | 2,156,000                           | 0.99                      |
| 13100          | CO - GENERALLY                 | RPTL 406(1)         | 13                   | 2,089,700                           | 0.96                      |
| 13500          | TOWN - GENERALLY               | RPTL 406(1)         | 8                    | 311,500                             | 0.14                      |
| 13510          | TOWN - CEMETERY LAND           | RPTL 446            | 1                    | 1,700                               | 0.00                      |
| 25110          | NONPROF CORP - RELIG(CONST PR  | RPTL 420-a          | 1                    | 77,300                              | 0.04                      |
| 25300          | NONPROF CORP - SPECIFIED USES  | RPTL 420-b          | 2                    | 2,884,600                           | 1.32                      |
| 26100          | VETERANS ORGANIZATION          | RPTL 452            | 1                    | 77,800                              | 0.04                      |
| 26400          | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)         | 2                    | 315,200                             | 0.14                      |
| 27350          | PRIVATELY OWNED CEMETERY LANI  | RPTL 446            | 4                    | 23,700                              | 0.01                      |
| 32301          | NYS LAND TAXABLE FOR SCHOOL OI | RPTL 536            | 3                    | 911,900                             | 0.42                      |
| 41101          | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1)         | 1                    | 3,500                               | 0.00                      |
| 41103          | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1)         | 3                    | 11,400                              | 0.01                      |
| 41120          | ALT VET EX-WAR PERIOD-NON-COMI | RPTL 458-a          | 46                   | 851,212                             | 0.39                      |
| 41121          | ALT VET EX-WAR PERIOD-NON-COMI | RPTL 458-a          | 5                    | 75,315                              | 0.03                      |
| 41130          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 51                   | 1,495,691                           | 0.69                      |
| 41131          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 4                    | 101,098                             | 0.05                      |
| 41140          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 16                   | 525,087                             | 0.24                      |
| 41141          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 2                    | 45,680                              | 0.02                      |
| 41161          | COLD WAR VETERANS (15%)        | RPTL 458-b          | 15                   | 175,127                             | 0.08                      |
| 41171          | COLD WAR VETERANS (DISABLED)   | RPTL 458-b          | 1                    | 40,000                              | 0.02                      |
| 41400          | CLERGY                         | RPTL 460            | 1                    | 1,500                               | 0.00                      |
| 41700          | AGRICULTURAL BUILDING          | RPTL 483            | 4                    | 107,585                             | 0.05                      |
| 41720          | AGRICULTURAL DISTRICT          | AG-MKTS L 305       | 32                   | 3,052,369                           | 1.40                      |
| 41730          | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306       | 6                    | 160,020                             | 0.07                      |
| 41800          | PERSONS AGE 65 OR OVER         | RPTL 467            | 39                   | 1,544,583                           | 0.71                      |
| 41801          | PERSONS AGE 65 OR OVER         | RPTL 467            | 2                    | 77,551                              | 0.04                      |
| 41930          | DISABILITIES AND LIMITED INCOM | RPTL 459-c          | 4                    | 175,333                             | 0.08                      |

NYS - Real Property System  
 County of Livingston  
 Town of Conesus - 2424

File Totals - 2018 - Prior Year File  
 Roll Section Town Summary

RPS960/V04/L002

| R/S          | Name            | # Parcels | Land Assessed Value | Total Assessed Value | Taxable Value |             |             |         |
|--------------|-----------------|-----------|---------------------|----------------------|---------------|-------------|-------------|---------|
|              |                 |           |                     |                      | County        | Town/City   | School      | Village |
| 1            | Taxable         | 1,608     | 80,350,500          | 202,186,700          | 192,925,350   | 193,280,839 | 193,854,358 | 0       |
| 3            | S.O.L.          | 9         | 1,162,300           | 1,167,470            | 251,010       | 251,010     | 1,165,640   | 0       |
| 5            | Special Franch. | 8         | 0                   | 4,622,027            | 4,622,027     | 4,622,027   | 4,622,027   | 0       |
| 6            | Utility         | 13        | 47,500              | 1,950,833            | 1,939,781     | 1,939,781   | 1,939,781   | 0       |
| 8            | Wholly Exmpt    | 38        | 3,202,300           | 7,937,500            | 0             | 0           | 0           | 0       |
| Town Totals: |                 | 1,676     | 84,762,600          | 217,864,530          | 199,738,168   | 200,093,657 | 201,581,806 | 0       |

NYS - Real Property System  
 County of Livingston  
 Town of Conesus - 2424

File Totals - 2018 - Prior Year File  
 Special District Town Summary

RPS960/V04/L002

| Code  | Name                 | Ext | CC/OM | # Parcels | Taxable Value  |
|-------|----------------------|-----|-------|-----------|----------------|
| AG002 | Ag District #2       | TO  |       | 127       | 17,294,886.00  |
| FD241 | Conesus Fire 1       | TO  |       | 1,672     | 208,982,562.00 |
| SD241 | CLCSD Ext9Unimproved | UN  |       | 19        | 19.00          |
| SD242 | CLCSD Ext9VacImprove | UN  |       | 25        | 20.00          |
| SD243 | CLCSD Ext9 Improved  | UN  |       | 112       | 112.00         |
| SD244 | CLCSD Ext9A Imp      | UN  |       | 1         | 1.00           |
| WD214 | Cty Wtr1 Ext1 Z5 Imp | UN  |       | 23        | 24.00          |
| WD224 | Cty Wtr1 Ext1 Z5 Vac | UN  |       | 22        | 21.00          |
| WD241 | Cty Wtr#1 Zone 1 Imp | UN  |       | 384       | 400.00         |
| WD242 | Cty Wtr#1 Zone 1 Vac | UN  |       | 104       | 92.00          |
| WD243 | Cty Wtr#1 Zone1 Unim | UN  |       | 4         | 4.00           |
| WD244 | Cty Wtr#1 Zone 2 Imp | UN  |       | 104       | 103.00         |
| WD245 | Cty Wtr#1 Zone 2 Vac | UN  |       | 26        | 23.00          |
| WD246 | Cty Wtr#1 Zone2 Unim | UN  |       | 4         | 4.00           |
| WD247 | Cty Wtr#1 Zone 3 Imp | UN  |       | 22        | 21.00          |
| WD248 | Cty Wtr#1 Zone 3 Vac | UN  |       | 2         | 2.00           |