

The Board of Fire Commissioners, Town of Conesus, Fire District #1, submits the following budget to the Town Board for 2012:

Vehicle/Equipment Maintenance/Repair	13000
Building Maintenance/Services	13000
MV Fuel	3000
Legal Advertising/Office Exp.	1000
Insurance	18000
Health/Welfare/Training	5000
Small Capital Equipment	16500
For Transfer to Capital Reserve	16000
Fire Hall Debt Service	29702
Vehicle Debt Service	13200
TOTAL	\$128,402

This budget represents an \$8,402 or 7% increase over our 2011 budget. The increase primarily reflects our responsibility to cover a \$13,200 payment, the first of five, for a new truck purchased this year to replace our 1980 Dodge. I should note that \$60,000 of the roughly \$120,000 purchase price for that truck was covered by the Capital Reserve fund we maintain for future truck purchases.

This budget represents the Board of Fire Commissioner's desire to provide, with the Fire Department, top quality fire protection with minimum impact on the taxpayer.